

**STELLA MARIS PARISH
INCOME & EXPENDITURE STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2023**

	2023	2022
INCOME		
Collections & Giving	648,814.52	590,304.61
Liturgy Offerings	32,733.45	45,337.15
Rent	160,888.00	158,280.00
Ministry and Evangelisation	35,203.15	56,496.04
Operating Activities	41,665.80	23,731.29
Other Income	122,720.57	65,854.46
TOTAL INCOME	1,042,025.49	940,003.55
EXPENDITURE		
Office	66,950.24	47,002.59
Property & Occupancy	171,205.22	169,281.73
Liturgy	35,843.83	13,316.35
Ministry and Evangelisation	10,999.00	10,765.73
Clergy	137,915.55	103,695.24
Motor Vehicle	25,355.10	15,524.20
Staff	148,518.76	155,560.40
Diocesan Levies	106,254.80	101,406.60
Other Expenses	118,677.34	71,476.39
TOTAL EXPENDITURE	821,719.84	688,029.23
OPERATING SURPLUS / (DEFICIT)	220,305.65	251,974.32